In our last annual report we recorded the celebration of our new and permanent home at No.48 Middle Abbey Street, and also the arrival in November 2005 of Tony Duffin as our new Director. Since then we have enjoyed a settling in period with both premises and Director.

It has been a period of consolidation and planning, as well as contact with a number of other services for our clients.

In 2006 part of our planning was to examine very carefully our organisational structure and how it delivered that service. Resulting from that, we arrived at an interim organisational restructuring, the essence of which was a much clearer interpretation of our Children’s Project within the mainstream of our programme.

As David Poole has highlighted, 2005 was the beginning of significant change in the delivery of services at the Ana Liffey Drug Project. I would like to thank our staff and partner agencies for their support throughout this process of change.

The Ana Liffey Drug Project is committed to an ongoing process of evaluation and adaptation to ensure the highest quality of service delivery. As with all ‘Low Threshold – Harm Reduction’ services, the Ana Liffey Drug Project is in continual need of evaluation and adaptation to ensure that our interventions impact positively on the lives of those who use our services.

- **Statistics for 2005**
  - Numbers of service users that crossed our threshold at 48 Middle Abbey St in 2005: 1,180.
  - In 2005 the ALDP had 1564 people cross our threshold. Of these, 7138 were men, 504 were women and 1160 were children (these figures include repeat users).
  - The breakdown of males, females, children and new clients attending 48 Middle Abbey St in 2005.
  - In 2005 the number of males who attended the ALDP was 490, the number of females who attended the ALDP was 360, the number of children who attended the ALDP was 59 and the number of new clients using our services was 261.
  - **Prison Work**
    - In 2005, the six-week Prison Programme was run six times in Mountjoy Prison’s Medical Unit with 35 participants.
  - **Peer Support Programme**
    - In 2005, the eight-week Peer Support Programme was run four times at 48 Middle Abbey St with 46 participants.
  - In 2005, 13 people regularly availed of an external literacy specialist one afternoon and one morning a week for 30 weeks of the year.

We believe that this will ensure an improved programme both for families (parents and their children) as well as for our low-threshold services in the project. Amongst the new posts created by this interim restructuring was the post of Deputy Services Co-ordinator and we warmly welcome Dermot Murphy to this role.

We are aware of and are grateful for the consistent support of those bodies that provide funds for our work. We are also happy at the increased and genuine cooperation that exists with the other Community, Voluntary, Statutory and Celtic Bank Services.

As we look forward we are actively planning to celebrate our 25th Anniversary in 2007. A number of events are in the pipeline and we look forward to celebrating with our friends.

On behalf of the Management Council I want to thank our staff for their professional and concerned service to all our clients.

David Poole
Chairman

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**Chair’s report**

**Treasurer’s report for the year ended 31st December 2005**

The income for the year was €681,500 while Expenditure amounted to €680,320 leaving a Surplus on Operations of €1,180.

Grants from Statutory Authorities totalled €663,225 and were provided by the Health Services Executive, the North Inner City Drugs Task Force and the Probation and Welfare Service. Support also came from the Irish Youth Foundation and from fund raising activities.

The main Expenditure during the year was the cost of Staff Salaries, Employers’ PRSI and Pension Contributions, which amounted to €563,255 or 85% of the total. The remaining Expenditure was €117,095 of which Depreciation of Fixed Assets accounted for €25,676.

The increased activity in the work of the Project was reflected by increases under the headings of Counselling, Client Expenses and Holistics, Peer and Outreach support Expenses and some administrative expenses related thereto.

The Net Assets of the Project stood at €170,149 on 31st December 2005 which were represented by:

- **Company General Fund** €204,951
- **Government Grant** €497,558

Frank Woods
Treasurer